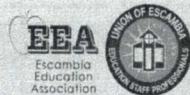




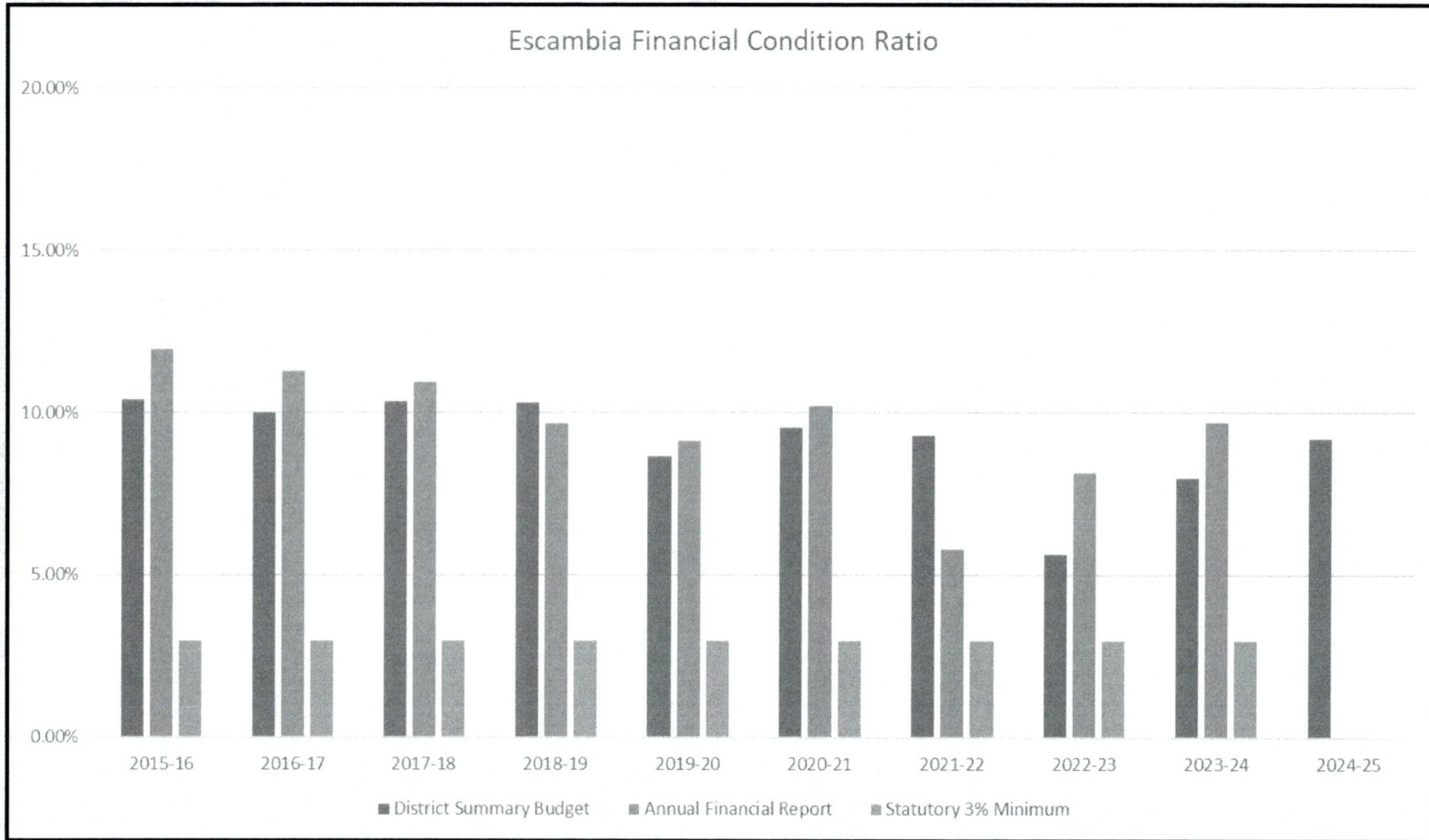
Escambia County Public Schools

BARGAINING BRIEF

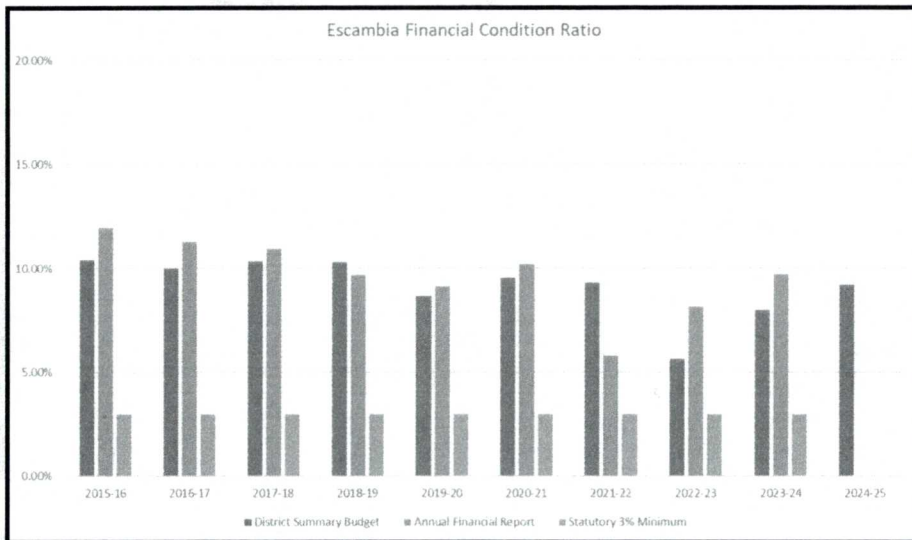


Presented by Escambia FEA

GENERAL FUND SUMMARY



GENERAL FUND SUMMARY



Fin. Condition Ratio Budgeted (2023-24):
7.98%

Fin. Condition Ratio Actual (2023-24):
9.68% (+1.7%)

Fin. Condition Ratio Budgeted (2024-25):
9.2%



TEACHER FUNDS AND BUDGET

Total Teacher Salaries Budgeted Last Year (Including Benefits):
\$166,266,508

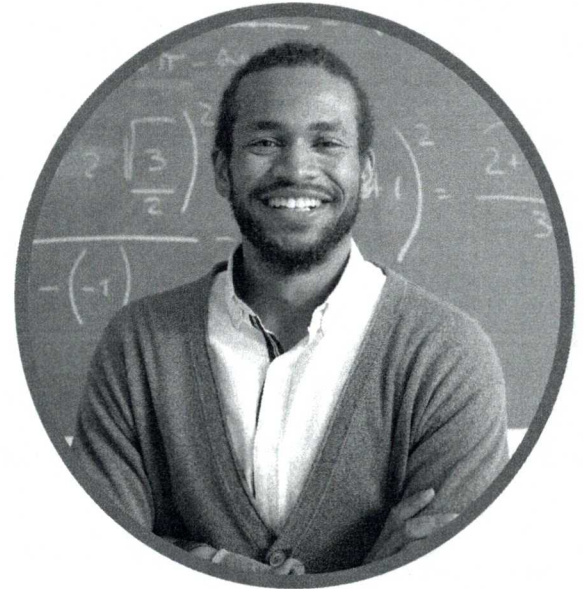
Total Teacher Salaries Actual Last Year (Including Benefits):
\$160,636,780

Total Teacher Salaries plus Benefits Under Budget from Last Year:
\$5,629,728

Total Teacher Salaries Budgeted This Year (Including Benefits):
\$162,523,858

Total Teacher Salaries Budget Cut from Last Year to This Year:
\$3,742,649

Teacher Salary Allocation Received from Florida state:
\$2,402,667



LOOKING AT LAST YEAR

ESCAMBIA COUNTY PUBLIC SCHOOLS
&
ESCAMBIA EDUCATION ASSOCIATION SETTLED FOR

\$6,003,560

ESCAMBIA COUNTY PUBLIC SCHOOLS
&
UNION OF ESCAMBIA ESP SETTLED FOR

\$2,140,000

SETTLEMENT GRAND TOTAL

\$8,143,560

